

DEDDINGTON PARISH COUNCIL
Grants Sub-Committee 8th June, 1993

1. Application No 1. Parish Church of ST Peter and St Paul.
Provision of Kitchen and Toilets.

The Sub-Committee met the Vicar, Mrs J Flux, Mr Johnson and the Architect for the project, Mr M Clews.

Mr Clews reported that 6 builders had quoted for the works and that their tenders were quite competitive as follows:-

	£
Gibbs of Deddington	32,404
Cassington Builders	34,854
Cherrys of Cropredy	36,383
Allcock of Banbury	39,862
Knowles	39,956
Franklin of Deddington	40,538

He had checked the 2 lowest tenders and they were each correct and following enquiries he was satisfied that H R Gibbs & Sons of Deddington, using L & T Joinery for the main element of the works, would produce a satisfactory job, and he recommended acceptance. The contract would be of 12 weeks duration, payment would be required against a monthly certificate and there would be a 6 months maintenance period.

The architect's fees were 12% of the contract sum plus VAT and expenses and there was a contingency sum within the contract of £1,500.

The Architect also drew the attention of those present to the abortive fees on the original small scheme which he had prepared for the Church prior to the involvement of the Parish Council. He estimated these to be of the order of £2,000 plus VAT.

Mrs Flux, Church Treasurer, stated that the Church were able to contribute a total of £4,000 to the costs of the works.

The Church representatives then withdrew.

The Council, in allocating the Capital Receipts and Interest to projects - Min. 82/92 - defined the spend for this project at £35,000 based upon previous estimates as follows:-

	£
Estimated contract cost	34,000
Architect's Fees plus VAT	4,794
	<u>38,794</u>
less contribution from the Church	3,500
Shortfall	<u>35,294</u>

The figures based upon tenders are as follows:-

	£
Tender Sum	32,404
Architect's Fees inc Vat est £100 exp.	4,667
	<u>37,071</u>
less contribution from the Church	4,000
	<u>33,071</u>

John

2.

There is however the question of abortive fees, which have now been quantified at £2,115 including VAT.

Application No.36 - Deddington Summer Playscheme
Play activities for 3 mornings during
school summer holidays.

This is a new venture and the total costs are estimated at £350 towards which the District Council is making a grant of £100. It is estimated that 50 children will participate at a charge of £2.50 per child leaving a balance of £125 to be found. The small committee are undertaking fund raising and have requested a grant of £100 from the Parish Council.

Recommended that £100 be granted to the Deddington Summer Playscheme.

Application No.37 - Deddington Singers
Subsidy towards costs of a professional performer.

The group feel that their activity is curtailed because of the small audiences they receive at the Holly Tree and feel that they would prosper both financially and membership wise if they held their concerts in a larger venue. Hence the request for subsidy to be able to pay a professional who might command a larger audience. Accounts were submitted showing an annual balance of approx. £38.00.

Recommended that the Sub-Committee would look sympathetically at a particular proposal from the Group.

Application No. 21 - Deddington Players -
Subsidised Activities
Reimbursement of the costs of 2 events organised by the Players for which they received no income, viz

£120 - July, 1992 Summer Band Concert

£ 65 - January, 1993 Children's Theatre Seminar.

The Players also submitted their Annual Report and indicated future activities as follows:-

July 24 - Market Square Band Concert by Kidlington
Combined Silver & Brass Band

October - Oxford Theatre Group (tentative)

December - Joint Christmas production with Primary
School

Jan. '94 - Pantomime in the Windmill

Their accounts as at 20th April, 1993 showed a balance in hand of £507.74 but quarterly bank charges had cost £23.22 as compared to subscription receipts of £21.00. The Clerk was asked to again write requesting them to change their bankers.

Recommended that the Players be reimbursed the sums requested totalling £185.