

DEDDINGTON PARISH COUNCIL

Notes of the Public Meeting held at the Windmill Centre on Monday, 12th October, 1992 commencing at 7.30 pm.

The Chairman of the Council, Cr Oddy, in the Chair.

Apologies were received from Cr Mace, Rev Reeves and Mr and Mrs Hayward.

The Chairman gave a presentation depicting the Council's views on the allocation of the village capital funds to projects as per the attached copies of the transparencies used.

Cr O'Brien, Chairman of the Windmill Sub-Committee, then explained the detail of how the £333K allocated for the Windmill project would be utilised with the aid of plans. Also on display were plans of the proposed final scheme for both buildings and sports ground, which could not be effected from the allocation suggested.

The meeting was then opened to parishioners for their views and comments, the matters raised being as follows:-

Where was traffic calming to take place and by what means?

The Hempton Road footpath was an urgent matter.

A stage at the Windmill Centre was more important than a Coat of Arms.

The Council should lobby the M.P. regarding traffic calming and endeavour to interest the Minister of Transport in the position in the Parish.

The projects should be overseen by an appointee of the village. (It was pointed out that should the proposals proceed Woolerton Truscott would be responsible to the Parish Council for the Windmill Scheme in its entirety)

Public Conveniences are wanted today!

Village Appraisal should be approved prior to the monies being expended.

Why is the Bowling Club taking such a considerable slice of the Capital?

Is there the need for development at both the Church and the Windmill Centre?

The second football pitch is not up to minimum F.A. standards. The Badminton Club is fighting for survival and need a second court.

Will the Youth Club be afforded the same usage as at present?

Lack of suitable storage at the Windmill is a severe problem.

Disappointment expressed at the postponement of the all weather pitch.

We do not want a precept, best way of ensuring that everyone in Parish benefits from the funds is to not have a precept.

Is a six rink Bowling Green necessary?

Additional storage required for the Scouts - camping gear etc.

Are measures being taken to provide adequate access for the



APPENDIX 1 - budget breakdown based on £333,000:00 plus £20,000:00 grant already in place = £353,000:00

External Works

(1)	cricket pavilion and base	8500
(2)	bowling pavilion and base	8500
(3)	tennis pavilion and base	8500
(4)	2 soccer viewing and base	9500
(5)	bowling green	75000
(6)	bowling green car parking	4000
(7)	tots play area	6000
(8)	fencing (ball stop) to play group	4000
(9)	additional soccer pitch	5000
(10)	multi-use court	40000
(11)	additional car parking	6000
(12)	phase 1 landscaping	10000

Total for external works= 185000

Contingency = 16500

(It is understood that a grant is already available for £20000. This would allow lighting to be installed around the multi-use court. The cost of this is included in item 10 above.)

Building Works

(1)	upgrading existing building	20000
(2)	extending changing rooms	10000
(3)	new extensions	70000

Total for building works= 100000

Contingency = 10000

Total cost of works = 311500

Professional Fees

(a)	project management	=	5100
(b)	landscape architecture	=	13600
(c)	architecture	}	
		}	
		=	9900
(d)	structural engineering	}	
(e)	quantity surveying	}	
(f)	specialist advice	=	2000

Total fees = 41100

Total budget = 352600

Current provision = 353000

Some further rationalisation of this budget split will be needed because it does not include the Designgro proposals for the existing play area required as part of the planning consent.



APPENDIX 2 - summary of fee quotation with comment

The professional services to be provided fall into 6 categories:

- (a) Project management and design team co-ordination.
- (b) Landscape architecture
- (c) Architecture
- (d) Structural engineering
- (e) Quantity surveying
- (f) Specialist advice from Sports Turf Research Institute in respect of the bowling green specification.

The quotation for each of these items can be compared with the scale fee:

Item	Scale %	Quoted %	Saving on Scale
(a)	3.0%	1.64%	45%
(b)	10.48%	6.75%	36%
(c)	12.0%	} = 9.00%	36%
(d)	2.0%		
(e)	4.7%	3.37%	28%

(f) advice by specialist quoted as a lump sum of £2000

Notes:

(c) and (d) quoted as one fee of 9%.

fees (c), (d) and (e) represent the lowest of three quotes.

percentages apply to elements of work related to professional input:

(a)	1.64% * 311500 (total cost of the works)=	5100
(b)	6.75% * 201500 (landscape content)	= 13600
(c)+(d)	9.00% * 110000 (building costs)	= 9900
(e)	3.37% * 311500 (total cost of the works)=	10500

The scale fees quoted do not include expenses. These would be charged as extra and would amount to about 10% of the total fee. The quotation from the professionals includes all expenses. Thus the saving on scale fees is slightly greater than shown.

The quotation assumes that applications for payment of fees would be made on a monthly basis and settled within thirty days.

Value Added Tax would be charged at the prevailing rate.

Woolerton Truscott are taking responsibility for investigating and negotiating any further grant funding. For this work and the management of additional grant funds for new construction they will receive a 3% management fee.

CAPITAL SPEND SUMMARY

*see minutes
82/97*

	<u>INVESTED</u>	<u>DEFINED SPEND</u>
	<u>£'000</u>	<u>£'000</u>
VILLAGE STEWARD	200	
ARTS & DRAMA		35
LAND ACQUISITION	100	
TOWN HALL ETC		26
HERITAGE		5 ✓
TRAFFIC		55
GRANTS	250	
RECREATION	46	333
CONTINGENCY	— 596	— 454

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454

£1050 K

DEDDINGTON PARISH COUNCIL

PUBLIC MEETING 12 OCTOBER 1992

ALLOCATION OF VILLAGE CAPITAL FUNDS

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ACTION TO DATE

MS

STRATEGY

- BOTH CAPITAL & INTEREST CAN BE ALLOCATED TO PROJECTS
(Parish Referendum 1990)

- ON-GOING REVENUE NEEDS TO BE BUDGETED FROM INVESTMENT

- PROJECT INVESTMENT FOR NEW SCHEMES - NOT ONGOING MAINTENANCE

- RE-SITING OF PARISH RECREATIONAL FACILITIES NOT
CONSIDERED LOGISTICALLY/FINANCIALLY ADVISABLE.

ACTION TO DATE

SPEND 1990 - 1992

	<u>£ '000</u>		<u>£ '000</u>
WINDMILL CAR PARK (Including professional fees)	54.0	NEW LIGHT, EARLS LANE	1.4
PLAYGROUND - DEDDINGTON	10.4	LANDSCAPE CONTRACTS	4.7
PLAYGROUND - CLIFTON	8.3	<u>GRANTS</u>	
CEMETERY FOOTPATH	3.3	DEDDINGTON PLAY GROUP	4.2
WINDMILL REVENUE	4.2	DEDDINGTON HOUSING ASSOCIATION	2.0
WINDMILL FEASIBILITY STUDY	1.0	DEDDINGTON PLAYERS	3.5
POTATO FIELD EVALUATION	0.2	WINDMILL - UPSTAIRS KITCHEN/LOOS	7.4
		DEDDINGTON CRAFT GROUP	0.2
		MUSEUM GROUP	0.2
		CRICKET CLUB	0.5

TOTAL SPEND TO DATE £105.5

CAPITAL FUND SPEND RESTRICTIONS

YES

RECREATION
TOURISM
PUBLIC CONVENIENCES
VILLAGE GREENS
BUS SHELTERS

LITTER CLEARANCE
LAND ACQUISITION
(Recreation/Open Spaces)
ALLOTMENTS
COMMUNITY CENTRES
ENTERTAINMENT & THE ARTS



NO

GENERALLY THAT WHICH IS FUNDED FROM CENTRAL GOVERNMENT OR
LOCAL/COUNTY AUTHORITIES

EG EDUCATION
HEALTH
VILLAGE FABRIC
HOUSING

CAPITAL FUND ALLOCATION PLAN

PROJECTS TO BE FUNDED:-

NEW RECREATIONAL FACILITIES

VIEWING/STORAGE FOR EXISTING CLUBS

ARTS & DRAMA RESOURCES

VILLAGE STEWARD

LAND ACQUISITION

TOWN HALL REFURBISHMENT

PUBLIC CONVENIENCES

HERITAGE SUPPORT

TRAFFIC CALMING

HEMPTON FOOTPATH

AD HOC GRANTS



RECREATIONAL FACILITIES

OBJECTIVE:-

TO PROVIDE THE BEST FACILITIES FOR RECREATIONAL AND SPORTS GROUPS; AT THE SAME TIME UPGRADING EXISTING COMMUNITY HALL FACILITIES.

PLAN:-

PROVIDE THE FOLLOWING NEW FACILITIES AT THE WINDMILL COMMUNITY CENTRE:-

- CRICKET PAVILION (Viewing)
- TENNIS PAVILION (Viewing)
- BOWLING PAVILION (Viewing)
- SOCCER 'DUG-OUTS'
- ADDITIONAL CAR-PARKING
- BOWLING GREEN
- TOTS' PLAY AREA
- ADDITIONAL SOCCER PITCH
- ALL WEATHER MULTI-USE PITCH
- LANDSCAPING



- HALL EXTENSION FOR STAGE
- EXTENDING CHANGING ROOMS
- STORAGE ROOMS
- NEW BAR & VIEWING

BUDGET AS SEPARATE PRESENTATION

ARTS AND DRAMA RESOURCES

OBJECTIVE:- PROVIDE FACILITIES NECESSARY FOR MAJOR AND MEDIUM-SIZED THEATRICAL AND CONCERT PRODUCTIONS FOR THE ENTERTAINMENT OF THE PARISH.

PLAN:-

1. CREATE TOILET AND KITCHEN FACILITIES IN THE PARISH CHURCH TO SUPPORT MAJOR CONCERTS ETC. - £35 K

2. ERECT A STAGE AND STORAGE AREA IN THE WINDMILL HALL - Expenditure in Windmill project



VILLAGE STEWARD

OBJECTIVE: TO PROVIDE REVENUES SUFFICIENT TO FUND A VILLAGE STEWARD RESPONSIBLE FOR LITTER CLEARANCE, GENERAL MAINTENANCE AND SOME INTERIOR DECORATION.

PLAN:- INVEST £200 k TO PROVIDE ANNUAL REVENUES NECESSARY FOR LONG-TERM PROVISION.



LAND ACQUISITION

OBJECTIVE:- IDENTIFY AND ACQUIRE LAND IN THE PARISH TO ENSURE LONGER-TERM RECREATIONAL AND CONSERVATION NEEDS ARE MET.

PLAN:- VILLAGE APPRAISAL GROUP AND 'LAND' SUB-COMMITTEE PREPARING REPORT FOR £100 K ALLOCATION.



TOWN HALL REFURBISHMENT/PUBLIC CONVENIENCES

OBJECTIVE:- TO IMPROVE THE FACILITIES AND AESTHETICS OF THE TOWN HALL - RECOGNIZING THE NEED FOR TOURISM SUPPORT (MUSEUM).

PLAN:- ARCHITECT COMMISSIONED TO RESPOND TO AGREED PARISH COUNCIL/TRUSTEES BRIEF.



PROJECT BUDGET

£26 K

HERITAGE SUPPORT

OBJECTIVE:- TO ESTABLISH A 'COAT-OF-ARMS' FOR DEDDINGTON FOR USE IN TOURISM AND FUND-RAISING.

PLAN:- COMMISSION THE RESEARCH NECESSARY AND THE DESIGN SUPPORT FOR VILLAGE COAT-OF-ARMS

BUDGET

£10 K



TRAFFIC CALMING / HEMPTON ROAD FOOTPATH

OBJECTIVE:- TO IMPROVE THE PARISH ENVIRONMENT AND SAFETY FOR PEDESTRIANS.

PLAN:- CONTRIBUTE TOWARDS OXFORD COUNTY FUNDING OF DEDDINGTON TRAFFIC-CALMING SCHEMES (currently low priority)

FUND A FOOTPATH FROM HEMPTON TO THE CURRENT PATH ENDING AT THE CEMETERY.

BUDGET £55 K

