

MINUTES OF THE MEETING OF DEDDINGTON PARISH COUNCIL HELD ON 14TH JANUARY 1987

Present: Councillor Hayward (Chairman), Councillors Cole, Fenemore, Fuller, Garvey, Mrs. Kedge, Marmion, O'Neill, Stevens and Webber.

Apologies for absence were submitted on behalf of Councillors Garrett and Mrs. Swash.

1. Minutes of the Meeting of the Council held on 17th December 1986, which had been previously circulated, were confirmed as a true record and signed by the Chairman.
2. Tenders
 - (a) Cemetery Receipt of one tender for the maintenance of the Cemetery was reported and RESOLVED that it be acknowledged at this stage and that the matter be considered further at the February Meeting.
 - (b) Castle Grounds No tenders were received and RESOLVED that this matter also be considered at the February Meeting.

A letter from Mr. A. E. Nunn was read.
3. Estimates for 1987/88 Consideration was given to the Estimates prepared by the Clerk, a copy of which is appended to the Minutes, and RESOLVED that they be accepted with the amendment to the Penny Rate Product for 1986/87 as noted.

Arising therefrom, RESOLVED

- (a) that provision be made for a seat for the Cemetery, if necessary from the Stone Pit Fund;
- (b) that, owing to the raising of a new loan since the matter was last discussed, the rent of the Windmill Centre be considered after a copy of the committee's accounts or estimates are received;
- (c) that the allotment tenant who gave up his plots owing £32.50 be advised that if he does not pay the Council will further consider the action it is to take.

Further RESOLVED that a Precept of £10630 be fixed for 1987/88 with two equal payments of £5315 being made on 1st May 1987 and 1st November 1987.

4. Planning applications
 - (a) conversion of stable to residential at Leadenporch Farm - no objection.
 - (b) four dwellings at rear of Maunds Farmhouse - houses are unsuitable on this site: chalet-bungalows should be erected as previously approved.

5. Account for payment

Cherwell District Council	Loan annuity	£984. 73
---------------------------	--------------	----------

The Meeting closed at 8 p.m.



Chairman

DEDDINGTON PARISH COUNCIL

Estimates for 1987/88

Actual 1985/6		Rev. Est. 1986/87	Estimate 1987/8
£		£	£
	<u>Cemetery</u>		
31	Expenditure - General Rate	20	25
122	Maintenance	189	150
<u>214</u>	Loan annuity	<u>214</u>	<u>214</u>
367		423	389
37	less Income - Interments	40	40
<u>11</u>	Memorials	<u>11</u>	<u>11</u>
48		51	51
319		372	338
	<u>Street lighting</u>		
2218	Expenditure - Repairs, energy & maint.	2250	2300
<u>150</u>	New lamp	-	-
2368		2250	2300
	<u>Castle Grounds</u>		
694	Expenditure	515	800
<u>210</u>	less Income	<u>180</u>	<u>150</u>
484		335	650
	<u>Windmill Centre</u>		
3348	Expenditure - loan annuity (1)	3348	3348
-	loan annuity (2)	<u>2248</u>	<u>1970</u>
3348		5596	5318
	<u>Town Hall</u>		
149	Expenditure - rent, rates, gas and elec.	210	220
<u>140</u>	repairs and cleaning	<u>245</u>	<u>105</u>
289		455	325
<u>27</u>	less Income	<u>5</u>	<u>15</u>
262		450	310
	<u>General</u>		
170	Expenditure - grants to other bodies	170	170
<u>1114</u>	miscellaneous	<u>1250</u>	<u>1300</u>
1284		1420	1470
41	less Income - Stone Pit Fund	45	50
<u>280</u>	Adjustment Windmill Cap.	-	-
963		1375	1420
7744	Balances carried forward	10378	10336

Notes:- Windmill Centre - It is assumed that all revenue expenditure for the new hall will be self-financing after the two loan annuities are paid.
 Castle Grounds - Allowances are made for extended maintenance and for a contribution to playground equipment.

General Fund

Actual 1985/6		Rev. Est. 1986/87	Estimate 1987/8
£		£	£
881	Balance brought forward	987	829
7850	Rate income	10220	10630
<u>8731</u>		<u>11207</u>	<u>11459</u>
7744	less Nett expenditure	10378	10336
<u>987</u>	Balance carried forward	<u>829</u>	<u>1123</u>

Value Added Tax is excluded as it is re-claimed from H. M. Customs and Excise

Estimated Product of Penny Rate for 1986/7 is £1700¹⁸²⁰ - therefore Rate is 6.01p^{5.61}
 Estimated Product of Penny Rate for 1987/8 is £1840 - therefore Rate is 5.78p

Allowance is made in Rate Support Grant for Cherwell District for an increase in expenditure of 4.16% for 1987/8: the increase suggested above is 4.01%, but a decrease of 0.23p^{0.57} in Rate terms.

There is no provision for bus tokens, which is in keeping with Council policy that these should be provided for by the District Council.

Funds

31 March 1986		31 March 1987	31 March 1988
£ 487	Stone Pit Charity	£ 532	£ 580
£ 140	Allotments	£ 135	£ 130